

**CITY OF WHITEWATER
COMMON COUNCIL AGENDA**

Common Council Meeting
Tuesday, September 3, 2013
6:30 p.m.

City of Whitewater Municipal Building Community Room
312 W. Whitewater Street Whitewater, Wisconsin

AMENDED AGENDA AS OF 2:47 P.M., 8/30/2013 TO ADD THE FOLLOWING:

C- 7 - Discussion and possible direction regarding storm water mitigation engineering study. (Councilmember Binnie Request)

CALL TO ORDER, ROLL CALL, AND PLEDGE OF ALLEGIANCE.

CONSENT AGENDA

CA-A	Approval of payment of City invoices, processed thru 8/28/13
CA-B	Acknowledgment of Receipt and Filing of the Following: Park and Recreation Board Minutes of 6/11/2013 Plan Commission Minutes of 7/8/2013
CA-C	*Expedited Approval of the Following Items, per City staff recommendation: R-1, R-2, C-5

STAFF REPORTS:

Police Chief	Report on Hands on Options-Based Training. (Police Chief Request)
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HEARING OF CITIZEN COMMENTS. No formal Common Council Action will be taken during this meeting although issues raised may become a part of a future agenda. Participants are allotted a 3-5 minute speaking period. Specific items listed on the agenda may not be discussed at this time; however citizens are invited to speak to those specific issues at the time the Council discusses that particular item.

RESOLUTIONS:

*R-1	Authorizing Exemption from Jefferson County Library Tax. (Library Director Request)
*R-2	Amendment No. 4 to 2013 Salary Resolution to change pay grade for Deputy Clerk position. (City Manager Request)

ORDINANCES – First Reading - None

ORDINANCES – Second Reading - None

CONSIDERATIONS:

C-1	Appointment of Citizen Members to Boards and Commissions. (City Manager Request)
C-2	Discussion regarding Assistant to the City Manager Position interview process and appointment of councilmember to serve on interview panel for position. (City Manager Request)

C-3	Discussion regarding East Gateway Project and possible direction regarding burial of overhead utility lines. (City Manager Request)
C-4	Discussion and possible direction regarding discontinuance of 15-minute parking stall located on First Street. (Councilmember Binnie request)
C-5	Discussion and request for direction regarding installation of surveillance cameras on Whitewater Street and approval of request to purchase the cameras. (Police Chief Request)
*C-6	Approval of contract for rental of City Hall photocopiers. (IT Manager Request)
C-7	Discussion and possible direction regarding storm water mitigation engineering study. (Councilmember Binnie Request)
C-8	Councilmember request for future agenda items.
C-9	<p><u>EXECUTIVE SESSION.</u> Adjourn to executive session, NOT TO RECONVENE, per Wisconsin Statutes 19.85(1) (g) “Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved and 19.85(1)(c) “Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility” and 19.85(1)(e) “Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session”.</p> <p>Items to be Discussed:</p> <ol style="list-style-type: none"> 1) Americans with Disabilities Lawsuit. 2) Performance Evaluation for City Manager.

Anyone requiring special arrangements is asked to call the Office of the City Manager / City Clerk at least 72 hours prior to the meeting.

- **Items denoted with asterisks will be approved on the Consent Agenda unless any council member requests that it be removed for individual discussion.**

Report Criteria:

- Detail report.
- Invoices with totals above \$0.00 included.
- Paid and unpaid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	GL Account Number
ABENDROTH WATER COND						
502	ABENDROTH WATER COND	502-090313	WASTEWATER/FILTER CHANG	09/03/2013	791.91	620-62850-357
502	ABENDROTH WATER COND	502-090313	WASTEWATER/OPERATING SU	09/03/2013	78.75	620-62840-340
502	ABENDROTH WATER COND	502-090313	WASTEWATER/LAB SUPPLIES	09/03/2013	56.25	620-62870-340
Total ABENDROTH WATER COND:					926.91	
AMERICAN AWARDS & PROMOTIONS						
3240	AMERICAN AWARDS & PROMO	33191	REC/PLACQUES	09/03/2013	183.60	100-55300-341
Total AMERICAN AWARDS & PROMOTIONS:					183.60	
AT&T LONG DISTANCE						
4746	AT&T LONG DISTANCE	4746-090313	SAFETY BLDG/LONG DIST	09/03/2013	447.19	100-51450-225
4746	AT&T LONG DISTANCE	4746-090313	CABLE/LONG DISTANCE	09/03/2013	30.55	200-55110-225
Total AT&T LONG DISTANCE:					477.74	
BURNS INDUSTRIAL SUPPLY						
28	BURNS INDUSTRIAL SUPPLY	491952	WASTEWATER/JACOBSEN MO	09/03/2013	5.11	620-62860-357
Total BURNS INDUSTRIAL SUPPLY:					5.11	
DIVERSIFIED BENEFIT SVC INC						
4192	DIVERSIFIED BENEFIT SVC INC	168931	FINANCE/AUGUST FLEX SVC	09/03/2013	256.98	100-51500-217
Total DIVERSIFIED BENEFIT SVC INC:					256.98	
LOWREY, BRADLEY D						
5708	LOWREY, BRADLEY D	1603	NEIGHBORHOOD SVC/MOWIN	09/03/2013	50.00	100-52400-219
Total LOWREY, BRADLEY D:					50.00	
UW WHITEWATER						
8	UW WHITEWATER	19197	GEN BLDG/LIGHTS	09/03/2013	62.23	100-51600-340
8	UW WHITEWATER	19197	WASTEWATER/JANITORIAL SU	09/03/2013	93.18	620-62840-340
8	UW WHITEWATER	19197	WASTEWATER/JANITORIAL SU	09/03/2013	39.20	620-62840-340
8	UW WHITEWATER	19197	INNOVATION CTR/JANITORIAL	09/03/2013	38.47	920-56500-250
Total UW WHITEWATER:					233.08	
Grand Totals:					2,133.42	

Dated: 08/28/2013

Finance Director: DOUG SAUBERT

**City of Whitewater
Parks and Recreation Board
Minutes
Tuesday June 11, 2013 - 5:30pm
Community Room (1st Floor)
Whitewater Municipal Building
312 W. Whitewater St. Whitewater, WI 53190**

Call to Order and Roll Call

Brandon Knedler, Bruce Parker, Rachel Deporter, Teri Smith, and Nate Jaeger. Absent: Ken Kidd, and Jen Kaina.

Staff: Matt Amundson, Deb Weberpal

Guests: Richard Helmick, Mike Kilar

Consent Agenda:

Approval of Parks and Recreation Board minutes of May 14, 2013.

Jaeger moved to accept the consent agenda. Second by Parker. Ayes: Jaeger, Parker, Deporter, Smith and Knedler. Noes: None. Abstain: None. Absent: Kidd and Kaina. Motion passed.

Hearing of Citizen Comments:

No formal action will be taken during this meeting, although issues raised may become part of a future agenda. Participants are allotted a 3 minute speaking period. Specific items listed on the agenda may not be discussed at this time; however, citizens are invited to speak to those issues as designated in the agenda.

There were no public comments.

Staff Reports:

Parks & Recreation Director

- Bicycle & Pedestrian Master Plan – May 21 the steering committee met and identified concerns with formatting and one section of information. Implementation plan did not flow or make sense. Amundson drafted one and sent to committee for review. Hope to have to Park Board for approval by end of summer
- Geese Management – Egg oiling permit obtained. Can treat 20 nests with permit. Ginny Coburn also had permit and had been doing for the spring. Will coordinate better next year. Chemical applicant applied to turf area at Cravath Lakefront between sidewalk and parking lot and Trippe lake between trail and lake
- Lakes Treatment – there has been a large fish kill on the lake. DNR said result of a virus. Will not impact humans. Streets crew trying to keep shorelines clean. Not abnormal but is a concern. Lake treatment for EWM occurred last Friday (after fish dying) there is very little milfoil but coontail is abundant. Identified navigational channels for and from piers for additional treatment of native plants. Concern for water ski show at Cravath over the 4th. Asked provider to give treatment dates so can keep others updated. Only chemical treatment this year. DNR will be monitoring. DNR will give referrals for mechanical harvesting. Parker inquired what happens to the plant as the chemical works. Amundson is trying to get this information. Mechanical harvest needs 3’ of depth. Smith inquired if a group such as the Boy Scouts could hand harvest weeks in the shallow area. Amundson thinks may need DNR permission.
- Project Update – shared by email to the board. Bids were due today for Field of Dreams and received one bid.

- Annual Park Tour – This Thursday from 6pm – 8 pm. Will show manual weed cutting at Cravath and stop at the Mounds to view volunteer work. Parker inquired about “extra pond” at Minneiska Park.

Considerations:

Discussion related to Whitewater Effigy Mounds Preserve and concerns raised at May meeting

Questions from previous citizen comments and replies are part of the packet.

Benches – Knedler inquired about eventually replacing the stone benches. Mounds Group concerned with vandalism of other benches. There were 4 benches and there are two now. Mowing issue has been resolved.

Helmick: Clearing of turf grass. Crew may not have had measurements of the mounds and most need to be expanded.

Helmick: Concern with damage to mounds. Helmick will send pictures to Amundson. Helmick began discussions with the Assistant Director of WI state Historical Society concerning reconstruction of the damaged mounds and found out there are protocols.

Discussion and review of site plan, floor plan, elevations, and a rendering for the proposed pavilion at Starin Park related to Treyton’s Field of Dreams

Amundson referred to the packet. He reviewed the site plan for the concession stand.

Discussion and review of Winter/Spring Recreation Program financials

Amundson referred to the packet. Commented that we would be at 110% if we take out the ice rink which brings in no income. Increase in both senior and program offerings. Non- resident participation is up.

Request for future agenda items

Adjourn

6:10 pm. Motion by Parker. Second by Knedler. Affirmed by voice vote.

Next meeting: Tuesday, July 9, at 5:00 pm

Respectfully submitted,



Debra Weberpal

CITY OF WHITEWATER
 PLAN AND ARCHITECTURAL REVIEW COMMISSION
 Whitewater Municipal Building Community Room
 July 8, 2013

ABSTRACTS/SYNOPSIS OF THE ESSENTIAL ELEMENTS OF THE OFFICIAL ACTIONS OF THE PLAN AND ARCHITECTURAL REVIEW COMMISSION

Call to order and roll call.

Chairperson Meyer called the meeting of the Plan and Architectural Review Commission to order at 6:00 p.m.

Present: Greg Meyer, Lynn Binnie, Bruce Parker, Karen Coburn, Dan Comfort, Sherry Stanek (Alternate). Absent: Jacob Henley, Cort Hartmann. Others: Wallace McDonell (City Attorney), Scott Harrington (City Planning Consultant from Vandewalle and Associates).

Election of Chairperson, Vice-Chairperson, Plan Commission Representative to the Community Development Authority, Plan Commission Representative Plan Commission Representative to the Technology Park Architectural Review Committee. City Planning Consultant Scott Harrington asked for nominations for Plan Commission Chairperson. Moved by Binnie and seconded by Coburn to nominate Greg Meyer for Chairperson. Harrington asked for any further nominations. There were none. Motion was approved by unanimous roll call vote. Moved by Comfort and seconded by Coburn to nominate Lynn Binnie as Vice-Chairperson. Chairperson Meyer asked for any other nominations. There were none. Motion approved with all ayes except Binnie abstained. Moved by Binnie and seconded by Comfort to nominate Greg Meyer for the Community Development Authority Representative. Chairperson Meyer asked for any other nominations. There were none. Motion approved by unanimous roll call vote. Moved by Binnie and seconded by Comfort to nominate Karen Coburn for the Urban Forestry Commission Representative. Chairperson Meyer asked for any other nominations. There were none. Motion approved with all ayes except Coburn abstained. Moved by Coburn and seconded by Stanek to nominate Comfort for the Technology Park Architectural Review Committee. Chairperson Meyer asked for any other nominations. There were none. Motion approved with all ayes except Comfort abstained.

Hearing of Citizen Comments. There were no citizen comments.

Approval of the Plan Commission Minutes. Moved by Binnie and seconded by Meyer to approve the Plan Commission minutes of June 10, 2013. Motion approved with all ayes except Coburn abstained.

Public hearing for a conditional use permit for a “Class B” Beer and Liquor License for Patrick Monaghan, to serve beer and liquor by the bottle or glass at “The Blackthorne Scribe” to be located at 108 W. Main Street. Chairperson Meyer opened the public hearing for consideration of a conditional use permit for a “Class B” Beer and Liquor License for Patrick Monaghan, to serve beer and liquor by the bottle or glass at “The Blackthorne Scribe” to be located at 108 W. Main Street.

City Planning Consultant Scott Harrington explained that this proposal is located in a B-2 (Central Business) Zoning District. The property has two parking spaces, but there are no parking requirements in this Zoning District. There is public parking nearby. Harrington explained City Planner Latisha Birkeland's recommended conditions for approval. This proposal meets all conditional use criteria.

Patrick Monaghan wanted to explain what they have done in Whitewater, some of the projects they are working on and why they think an Irish pub would be good for Whitewater. Monaghan explained how he came to Whitewater from Dallas Texas to write a novel, the story of his great great grandparents. Giving a two week notice he sold his software company in Dallas and moved to Dublin. While there he found a museum dedicated to the famine and found information on his great great grandparents, Michael Monaghan and Mary Lyons.

When Monaghan moved to Whitewater, he bought a cottage on Whitewater Lake and taught himself to write. He has written 3 novels, 3 screen plays. His stories are of exile and immigration. The first screen play "The Scattering" is based on the novel "Because They Never Do" which was written and self published. Walden Media with Director Jim Sheridan has signed to do a movie.

Monaghan has lived here for 12 to 13 years. There is no place to go to just meet people and talk. He has five friends who are owners of pubs. A typical country pub has "snugs" or little areas where people can go to talk. There is no television, darts, pool tables, or juke box. It is a public house to meet friends and to talk. Monaghan has tried for 10 years to get this accomplished. He has met new friends through UW-Whitewater and has his entrepreneurship "Blackthorne Capital Management", "Blackthorne Scribe" and "The Scattering" (a facebook project) at the Innovation Center and continues to report to Chancellor Telfer on this project. With his relationship with UW-Whitewater and Chancellor Telfer, it is changing the way local entrepreneurs and UW professors are starting to interact. Professors Linda Reid and Bill Dougan are involved with this project. Professors are moving back to Whitewater for the ambiance, where intellectuals can mingle with local entrepreneurs and share ideas. In Dr. Linda Reid's words, this would be a place for artists, musicians, and writers to get together and talk.

Monaghan stated that they want to acquire the building, renovate and put the water wheel back on the building to create a place where local entrepreneurs and professors are able to respect each others' strengths and overlook weaknesses.

Dr. Linda Reid, a professor of finance and business law, has taken students to Ireland to study. She has been doing this for eight years straight. Reid met Patrick Monaghan eleven years ago. She moved from Fayetteville, Arkansas. They have had an eye on this property for 6 or 7 years. They have a willing buyer and a willing seller. The Blackthorne Scribe would be a place for faculty to hang out with people from the community. This would be a grown-up place, one that would make students want to stay in Whitewater (a place students don't grow out of). They plan to bring people from Ireland who know how an Irish pub works.

William Dougan, Professor of Entrepreneurship and Management in the College of Business and Economics, has traveled from Madison to Whitewater every day for twelve to thirteen years. He is involved with younger business owners such as Tyler Sailsbury, owner of the Black Sheep. Dougan is concerned with what it takes to do business development in a community. According to Demographer Rebecca Ryan, when people make the decision of their life course of their career, they first choose the community they want to live in and then choose their course. An establishment in which Alcohol becomes accessory to, rather than central to business activity would be instrumental in the development of such a community. Dougan will be working with Pat and others to create business development. The proposal to make HWY 12, 4 lanes passed in both houses of the legislature and was signed by the Governor. This will help the character of the community and can contribute to the ambiance of the community. This can be successful. There are continuing examples such as the community of Lake Geneva. People will leave Chicago to take in the ambiance that is here.

Geoff Hale, from Home Lumber Co., a Whitewater business owner (not representing Downtown Whitewater at this meeting), here as a community member who cares about the downtown for it to maintain its viability, explained that Bill Dougan and Patrick Monaghan are two of the sharpest minds ever. We are fortunate to have them in Whitewater. This new business will not be just an Irish pub. You will be in Ireland. It will be a World Experience.

Chairperson Meyer closed the public hearing and requested any questions from the Plan Commission.

Plan Commission Members voiced: when the Greenhouse Café closed, there was no place to go to talk, share ideas and have a conversation. This will be a nice addition to the downtown; this proposal is so wonderful sounding, the only concern was parking; Interesting idea, the Plan Commission focus is in the serving of alcohol, a conditional use permit and whether or not it is an appropriate location for serving of alcohol; this use would not be a significant disturbance to the residences nearby. The music would not be particularly loud. Fantastic idea; outdoor seating would be on private property, would the license include this area as far as the conditional use permit?

Patrick Monaghan stated that this will be an Irish experience. They plan to bring a publican from Ireland to oversee the pub. They plan to create an exchange student program. Irish students will actually work in the pub while they go to school here.

City Attorney McDonell stated that if they decided to have outdoor seating, they could come back to Plan Commission to have that area included in their license; or if the Plan Commission was confident, the Plan Commission could include an outdoor café area in their conditional use permit approval. Plan Commission can approve of the outdoor café area, or they can ask the applicant to come back to the Plan Commission at a later date. They would need to submit to the Neighborhood Services Director, a site plan and application to get a permit for their outdoor private property café.

The Plan Commission Members asked about the placement and screening/enclosure of the dumpster. They would like to see screening for the dumpster.

Linda Reid stated they would operate in conformance with any ordinances. There would be very minimal food waste. They would move the dumpster to the other side.

The screening or enclosure for the dumpster would not have to come back to Plan Commission.

Geoff Hale was excited about the proposal for various reasons: not only the sight, sound, taste, but also the smell (they will be burning real peat in the fireplace). This is just a small part of the potato story.

The Plan Commission Members commented that it is a great idea; hope it (the space) will be big enough; it is a great use, a nice attraction for that part of Whitewater.

Moved by Comfort and seconded by Coburn to approve the conditional use permit for a “Class B” Beer and Liquor License for Patrick Monaghan, to serve beer and liquor by the bottle or glass at “The Blackthorne Scribe” to be located at 108 W. Main Street, to include the outdoor café area to be reviewed by administration, and subject to the City Planner’s conditions. See attached conditional use permit. Ayes: Meyer, Binnie, Parker, Coburn, Comfort, Stanek (Alternate). No: None. Absent: Henley, Hartmann. Motion approved by unanimous roll call vote.

Informational Items:

Zoning Rewrite. City Planner Latisha Birkeland had sent an email with the date of the joint workshop with the Council and Plan Commission members scheduled for August 15, 2013. The Plan Commission members are looking forward to receiving the hard copy of the proposal for review, 2 weeks prior to the meeting.

Future agenda items. As of this meeting, there were no applications for the next Plan Commission meeting. The last day to submit is July 15, 2013.

Next regular Plan Commission meeting – August 12, 2013.

Moved by Comfort and seconded by Coburn to adjourn the meeting. Motion approved by unanimous voice vote. The meeting adjourned at approximately 6:50 p.m.

Chairperson Greg Meyer



Neighborhood Services Department
*Planning, Zoning, Code Enforcement, GIS
and Building Inspections*

www.whitewater-wi.gov
Telephone: (262) 473-0540

CONDITIONAL USE PERMIT

Plan Commission Meeting Date: July 8, 2013
Property Owner: Donna Henry
Applicant: Patrick Monaghan
Property ID Number: /WUP 00257A
Property Address: 108 W. Main Street
Whitewater, WI 53190

REGARDING: An approval for a conditional use permit (CUP) for a “Class B” Beer and Liquor License for Patrick Monaghan to serve beer and liquor by the bottle or glass at 108 W. Main Street.

Approved subject to the following conditions:

1. The conditional use shall run with the applicant and not the land. Any change in ownership will require approval of a conditional use permit for the new owner/operator from the Plan Commission.
2. The applicant shall comply with all required City and building codes.
3. Plans drawn by a State Licensed Architect must be submitted to the Building Inspection Department per all State and Local requirements. All plans requiring State plan approval must be completed and approved by the State prior to issuance of local permits.
4. All signage shall be applied for and comply with the B-2 Central Business District Signage regulations.
5. Approval is to include the outdoor café to be reviewed by City Administration.

This permit was prepared by:

Latisha Birkeland
Neighborhood Services Manager / City Planner

Resolution Requesting Exemption from County Library Tax

WHEREAS the Jefferson County Board has established a county library service and levies a county library tax as authorized under Section 43.57 (3) of the Wisconsin Statutes, and

WHEREAS Section 43.64 (2) (b) of the Wisconsin Statutes provides that a village or city is exempt from the county library tax if it levies a tax for public library service and appropriates and expends for a library fund as defined by s.43.52 (1) during the year for which the county tax levy is made a sum at least equal to the county library tax rate in the prior year multiplied by the equalized valuation of the property in the city or village for the current year, and

WHEREAS the (city/village) of _____ will, in 2014, appropriate and expend an amount in excess of that calculated above,

NOW THEREFORE BE IT RESOLVED that the (city/village) of _____ hereby requests of the Jefferson County Board of Supervisors that the (city/village) of _____ be exempted from the payment of any tax for the support of the County Library Service as provided in Section 43.64 (2).

BE IT FURTHER RESOLVED that copies of this resolution be forwarded by the city/village clerk to the following parties:

ADMINISTRATOR
Jefferson County Library Council
Dwight Foster Public Library
209 Merchants Avenue
Fort Atkinson, WI 53538

COUNTY CLERK
320 S. Main Street, Room 109
Jefferson, WI 53549

Fiscal Note:

Estimated Municipal 2014 Library Appropriation \$_____

Date Passed:_____

Vote: _____

Authorized Signature

Title of Person Signing

Jefferson County Library Exemption Minimum

Prior year rate for Library Levy = (2012 equalized value, 2013 budget)	0.000366267		(2014 Budget Year)
	2013 EQUALIZED VALUE		MINIMUM TO EXEMPT 2013
	<hr/>		<hr/>
Village of Cambridge**	4,835,200	\$	1,771
Vilage of Johnson Creek	185,485,000	\$	67,937
Village of Palmyra	103,631,000	\$	37,957
City of Fort Atkinson	804,335,400	\$	294,602
City of Jefferson	435,238,200	\$	159,414
City of Lake Mills	438,496,800	\$	160,607
City of Waterloo	177,434,200	\$	64,988
City of Watertown **	744,581,300	\$	272,716
City of Whitewater **	50,444,600	\$	18,476
	<hr/>		
	<u>2,944,481,700</u>		

** These municipalities have residents in multiple Counties, therefore there are additional aggregate full values that need to be added to their municipal values to determine their needed appropriations.



**Jefferson County
Finance Department**

320 S. Main Street Room 109
Jefferson, WI 53549
Telephone (920) 674-7434
Fax (920) 674-7368

R-1

Brian L. Lamers, CPA
Finance Director

Cindy Diestelmann
Jayne Hintzmann
Donna Miller
Tamara L. Worzalla, CPA

August 16, 2013

Municipal Libraries in Jefferson County:

This letter is a reminder to all municipal libraries in Jefferson County that your village or city must tax and appropriate a minimum amount to your library fund for 2014 expenditures in order to qualify for an exemption from the Jefferson County library tax. I have enclosed a spreadsheet that lists the **MINIMUM APPROPRIATION** for each of you to qualify for this exemption. *Note that if your municipality is situated in two counties, you must also coordinate this calculation with that other county.*

I have also summarized below how this calculation is made:

From Wisconsin Statutes 43.64

1. Divide the amount of tax levied by the county for public library service in the prior year by the equalized valuation of property in that area of the county that was subject to the county property tax levy for public library services in the prior year.
2. Multiply the amount determined above by the equalized valuation of property in the city, village, town, or school district for the current year.

Your municipal governing body must also pass a resolution annually requesting an exemption from the county library tax. Section 43.64 of the Wisconsin Statutes requires this procedure to avoid double taxation of your municipality for library purposes.

The County Clerk's office calculates the tax assessment in the middle of November. Please have your resolution acted upon and mailed to arrive by November 1st. If it not on file when the tax assessment is calculated, your municipality will be taxed as required by Wisconsin Statutes.

An electronic copy of the sample resolution is available if you would like to receive it.

If you have any problems or questions concerning this issue, please feel free to contact me at 920-674-7142.

Sincerely,

Brian Lamers, CPA
Finance Director
Jefferson County



City of Whitewater Council Agenda Item Information Sheet

MEETING DATE: **09/03/2013**

ITEM: **2013 Salary Resolution Amendment #4**

PRESENTER: **City Manager**

PREVIOUS ACTION, IF ANY: **None.**

SUMMARY OF ITEM BEING PRESENTED:

This amendment to the salary resolution reflects a change in Schedule II of the 2013 Salary Resolution. The recent recruitment process for the Deputy Clerk position resulted in an evaluation, by staff, of the pay scale for the position. The 2013 Salary Resolution identifies the Deputy Clerk position at Grade A in Schedule II. Grade B is a much more competitive scale and better reflects the trend in wages for positions with similar responsibilities in other communities.

The attached amendment reflects the following change:

Schedule II

Deputy Clerk – Deleted from Grade A

Deputy Clerk – Inserted in Grade B

BUDGET IMPACT, IF ANY:

At the top of the wage scale, the proposed change would result in an increase of \$1.53 per hour or \$3,182 per year for the position.

BOARD, COMMISSION, OR COMMITTEE RECOMMENDATION, IF ANY: **None.**

STAFF RECOMMENDATION: **Recommend adoption of 2013 Salary Resolution Amendment 4 as presented.**

RECOMMENDED MOTION:

ATTACHMENT(S) INCLUDED (If none, please state that)

2013 Salary Resolution Amendment #4

FOR MORE INFORMATION CONTACT:

Cameron Clapper, cclapper@whitewater-wi.gov, 262.473.0100.

**CITY OF WHITEWATER
2013 SALARY RESOLUTION
AMENDMENT 4**

WHEREAS, the City of Whitewater, Walworth and Jefferson Counties, Wisconsin, sets forth the wage and salary schedule for employees for 2013, in which wages are established.

NOW THEREFORE, BE IT RESOLVED by the Common Council of the City of Whitewater, Walworth and Jefferson Counties, Wisconsin, that the following ranges and numbers of employees in the 2013 Wage and Salary Schedule are hereby adopted pursuant to Wisconsin Statutes; and

BE IT FURTHER RESOLVED that the contents of this resolution shall supersede such previously adopted schedules where the subject matter between the two shall be in conflict, and the changes contained herein shall be effective beginning September 3, 2013.

**SCHEDULE II
PROFESSIONAL AND TECHNICAL EMPLOYEE PAY PLAN**

Pay Grade	# of Positions	Classification Titles	Pay Grade	# of Positions	Classification Titles
A*	3/4	Senior Coordinator (Part-time)	F	1	City Clerk
	2	Administrative Assistant II - Records Technician	G	1	Neighborhood Services Director
	1	Confidential Executive Assistant	H		
B*	1	Deputy Clerk	I	1	Chief Information Officer
	1	Accounting Technician II - Payroll & Accounts Payable		1	Water Superintendent
	1	Accounting Technician II - Utilities	J	1	Streets, Parks & Forestry Superintendent
	1	Accounting Technician II - Utilities (Part-time)		1	Parks & Recreation Director
	1	Administrative Assistant I - Neighborhood Services		1	Wastewater Treatment Plant Superintendent
	1	Clerk of Courts	K	-	-
C	1	GIS Technician	L	1	Finance Director
D	1	Finance Support Services Manager		1	Public Works Director
	1	Support Services Manager			
E	1	Community TV/Media Services Manager			
	1	Recreation & Community Events Programmer			

*Non-Exempt Positions

**SCHEDULE II
PROFESSIONAL AND TECHNICAL EMPLOYEE PAY PLAN**

Pay Grade		1	2	3	4	5
A*	Hourly Wage 2080 Hours	15.08 31,364.94	15.54 32,331.31	16.21 33,717.84	16.90 35,146.38	17.56 36,532.91
B*	Hourly Wage 2080 Hours	16.16 33,612.80	16.90 35,146.38	17.62 36,658.96	18.36 38,192.54	19.09 39,705.12
C	Salary	36,522.18	38,181.49	39,841.05	41,502.08	43,161.64
D	Salary	39,442.25	41,235.65	43,026.55	44,819.69	46,614.60
E	Salary	43,287.74	45,254.95	47,221.88	49,190.33	51,158.51
F	Salary	46,671.27	48,792.53	50,912.80	53,035.56	55,155.58
G	Salary	50,054.56	52,330.39	54,604.97	56,878.05	59,153.89
H	Salary	53,438.08	55,865.75	58,295.90	60,722.06	63,153.70
I	Salary	56,820.38	59,403.59	61,985.33	64,567.55	67,150.77
J	Salary	60,202.41	62,938.71	65,676.49	68,411.54	71,149.09
K	Salary	63,587.20	66,476.54	69,367.42	72,255.53	75,146.38
L	Salary	66,969.48	70,013.16	73,058.34	76,101.03	79,147.21

*Non-Exempt Positions

Resolution introduced by Councilmember _____, who moved its adoption. Seconded by Councilmember _____.

AYES:
NOES:
ABSENT:
ADOPTED:

Cameron Clapper, City Manager

Michele R. Smith, City Clerk

BOARD AND COMMISSION OPENINGS AND APPLICANTS FOR POSITIONS

August 15, 2013

Board / Commission	No. of Openings	Incumbent	Applicants
Birge Fountain Comm	1	Kienbaum (transferred to LM Commission rep)	None so far
Board of Zoning Appeals	2 regular; 1 alternate	Open	Michael Merrill; Glenn Hayes
Cable TV	2	None	None
Disability Rights	1	None	Joseph Kluber
Ethics Committee	1 regular; 1 alt		
Plan Commission	1	Henley resignation	Kristine Zaballos; Michael Merrill

CITIZEN SERVICE INFORMATION FORM

Name (Print): HAYES GLENN CARTER Date: 7/31/13
Last First Middle

Home Address: 135 N. ESTERLY AVE., WHITEWATER

Business Name: _____

Business Address: _____

Telephone (Home): 473-4036 (Work): 472-1337

E-mail address: thehayesfamily@icloud.com

How long have you lived in the City of Whitewater?: 26 years

Which Boards, Commissions, and/or Committees interest you?
BOARD OF ZONING APPEALS

Please give a brief overview of your background, experience, interest, or concerns in the above areas:
As a 26-year resident homeowner, employee of the University and someone committed to shopping local, I would bring to the Board a balanced holistic view of community (other side)

References:

1. CAROLE SCHARINGER Phone: 473-4745
250-6 INDIAN MOUND PARKWAY
WHITEWATER, WI 53190

2. DAVID HALBACH Phone: 473-3974
159 N. ESTERLY AVE
WHITEWATER, WI 53190

Return this form to:
City Clerk
312 W. Whitewater Street
Whitewater, WI 53190
msmith@ci.whitewater.wi.us

Glenn C Hayes
Signature

CITIZEN SERVICE INFORMATION FORM

Name (Print): Kluber Joseph Michael Date: 7-24-13
Last First Middle

Home Address: 1277 E. Bluff Rd #7 Whitewater, WI 53190

Business Name: _____

Business Address: _____

Telephone (Home): 414-750-7718 (Work): 414-374-7459

E-mail address: j.kluber@wifacets.org

How long have you lived in the City of Whitewater?: 3 years

Which Boards, Commissions, and/or Committees interest you?

Disability Rights Committee

Please give a brief overview of your background, experience, interest, or concerns in the above areas:

Please see attached page.
Thank you!

References:

1. Jan Srak Phone: 414-374-4645
6900 Horizon Drive
Greendale, WI 53129

2. Nelsina Wrablewski Phone: 414-687-4648
164 Pheasant Lane
Fredonia, WI 53021

Return this form to:
City Clerk
312 W. Whitewater Street
Whitewater, WI 53190
msmith@ci.whitewater.wi.us

Joseph M. Kluber
Signature

My name is Joe Kluber and I am very interested in working with the Disability Rights Committee for the City of Whitewater. After my graduation from Milwaukee's South Division High School, I attended the University of Wisconsin, Whitewater and after my graduation in 1976 with a degree in Education, I began teaching and working with special education students and families in the Milwaukee Public Schools.

After receiving a Master's Degree in Education and Administrative Leadership from Marquette University, I served as a Special Education Administrator in the Milwaukee Public Schools until my retirement in January of 2010. Prior to the date of my retirement, my family and I moved to Whitewater in November of 2009.

I took a position at VIP Services, INC in Elkhorn as a Case Manager. VIP serves Walworth County as a sheltered workshop for disabled adults. Most of our clients lived in group homes and with their families so I got some experience and a feel for the needs of that particular population. While working in that position, I also attended Individualized Education Program meetings for several prospective clients at their schools and I also worked closely with the Department of Vocational Rehabilitation in Elkhorn to assure programming and services for my clients.

I am now working with Wisconsin Facets, a family assistance center that is located in Milwaukee that works as an information source and support system for children and youth that have special needs, their families and others who support them. I am an Information Specialist and I speak with the parents of children with special education needs and advocate for them at meetings with the school.

My wife and I love living in Whitewater and serving on this committee will give me a chance to work with the people of the community. I hope that I can serve in this position.

BZA +
Plan Comm
Merrill

CITIZEN SERVICE INFORMATION FORM

C-1

Name (Print): Merrill Michael Paul Date: 7-18-2013
Last First Middle

Home Address: 288 S. Janesville St. Whitewater, WI

Business Name: _____

Business Address: _____

Telephone (Home): 920-210-6976 (Work): _____

E-mail address: Merrillmp18@uwv.edu

How long have you lived in the City of Whitewater?: 3 1/2 years

Which Boards, Commissions, and/or Committees interest you?

Plan and Architectural Review Commission

Board of Zoning Appeals

*Please notify me if additional openings are available

Please give a brief overview of your background, experience, interest, or concerns in the above areas:

Please refer to C.V.

References:

1. William Dougan Phone: 608-354-5968
800 W. Main St Hyland Hall 4513
Whitewater, WI

2. James Moreau Phone: 920-356-9085
230 Corporate Dr
Beaver Dam, WI

Return this form to:

City Clerk

312 W. Whitewater Street

Whitewater, WI 53190

msmith@ci.whitewater.wi.us

Michael P. Merrill

Signature

Michael P. Merrill

288 S. Janesville St.
Whitewater, WI 53190

920.210.6976
MerrillMP18@uww.edu

EDUCATION

University of Wisconsin-Whitewater

Masters of Business Administration in Project Management

- Anticipated Graduation: 2014

University of Wisconsin-Whitewater

Bachelors of Business Administration in Finance

- Completed degree in 3 ½ years
- Graduated Summa cum Laude

Applied Investments

University of Wisconsin-Whitewater

Portfolio Management Course

August 2012 – May 2013

- Student managed mutual fund of \$85,000
- Screened equities on personal criteria to select for analysis
- Completed fundamental data analysis on selected equities
- Developed models using Bloomberg
 - Main focus was Discounted Cash Flow Modeling
- Developed reports and presented Buy/Hold/Sell recommendations to peers

RELEVANT EXPERIENCE

Blackthorne Capital Management

Whitewater, WI

Quantitative Analyst

June 2012 – Present

- Developed, tested, and implemented automated trading strategies
- Responsible for testing in-house market analysis software
- Managed individual projects of interns
- Developed a report and presented strategies to higher management
- Developed protocol and procedures for Analytics department
- Worked directly leaders in the academic and trading industry

Blackthorne Capital Management

Whitewater, WI

Researcher (Intern)

February 2012 – June 2012

- Conducted research in causation of market events
- Analyzed fundamentals, market trends, and technical indicators
- Collected data for model testing
- Researched news sources for futures and equities
- Presented independent findings to management

Northwoods Paper Converting Inc.

Beaver Dam, WI

Production Support

August 2004 – February 2012

- Operated and troubleshot machinery
- Controlled quality in finished product before shipment
- Worked with management to implement new policies and procedures

- Trained and motivated new and existing employees
- Loaded and unloaded trucks
- Worked in a production and office environment

INVOLVEMENT

- UWW Finance Association
- UWW Collegiate Entrepreneurs Organization
 - *National Contestant: GraSeati business pitch and plan*
- Golden Key International Honor Society
- Study Abroad Program
 - *Germany 2006 (summer)*
 - *Germany 2008 (summer)*

SKILLS

Excel, Power Point, Outlook, Word, Publisher, SPSS, Visual Basic (VBA), Data Analysis, Statistics, Business Strategy, Market Research, Semantic Analysis, Fundamental Research, Technical Research, Critical Thinking, Manufacturing Management, Social Media, Public Speaking, Project Management, Bloomberg Terminal, Morningstar Database, Financial Modeling, Portfolio Management, Team Leadership, Process Improvement, Team Building, Entrepreneurship, Investments, Time Management, Trading, Algorithms, Planning and Organizing, Presentations, Board Meetings

VOLUNTEERING

- Nursing Home Visitation Program
- Whitewater Food Pantry

FUTURE GOALS

- City Alderman
- School Board Member

CITIZEN SERVICE INFORMATION FORM

Name (Print): Zaballos Kristine m Date: 8-7-13
Last First Middle

Home Address: 1143 W. Walworth Ave., WW 53190

Business Name: -

Business Address: -

Telephone (Home): 262-473-9822 Cell (Work): 206-972-9936

E-mail address: Kristine@zaballos.com

How long have you lived in the City of Whitewater?: more than 1 year

Which Boards, Commissions, and/or Committees interest you?

Plan and Architectural Review Commission

Please give a brief overview of your background, experience, interest, or concerns in the above areas:

I served on the City of WW plan commission from 2004-2010 and have a solid foundation in the zoning code, ordinances, and issues facing the city. I also serve on the Downtown White Water Board and the Ethics Commission.

References:

1. Dave Saalsaa Phone: 473-2950
dsaalsaa@sbcglobal.net
cell: 920-319-2950

2. Jim Stewart Phone: 473-5630
Stewartjim@charter.net
cell: 262-374-2292

Return this form to:
City Clerk
312 W. Whitewater Street
Whitewater, WI 53190
msmith@ci.whitewater.wi.us

Thank you!

Krist Zille
Signature

Birge
Kujanski

CITIZEN SERVICE INFORMATION FORM

C-1

Name (Print): KUJANSKI TED _____ Date: 8-21-13
Last First Middle

Home Address: 676 S. WISCONSIN STR.

Business Name: _____

Business Address: _____

Telephone (Home): 630-918-2095 (Work): _____

E-mail address: TED@ZIPPRICHMOVERS.COM

How long have you lived in the City of Whitewater?: 8 YRS

Which Boards, Commissions, and/or Committees interest you?

BIRGE FOUNTAIN COMMITTEE

Please give a brief overview of your background, experience, interest, or concerns in the above areas:

VOLUNTEER ON THE BIRGE FOUNTAIN RESTORATION IN 2011 AND CLEANING EFFORT IN 2012.

References:

1. NUBYA MIKE PAYNTER Phone: 262-473-6629
143 N. FRANKLIN
WHTAWATER

2. BRUCE PAULER Phone: 262-903-9443
208 S. WISCONSIN ST.
WHTAWATER

Return this form to:
City Clerk
312 W. Whitewater Street
Whitewater, WI 53190
msmith@ci.whitewater.wi.us

Tal Kijl
Signature

CITIZEN SERVICE INFORMATION FORM

Name (Print): EPPERS JEFFREY J Date: 8-17-13
Last First Middle

Home Address: 623 W. STARIN RD

Business Name: SALES / SELF EMPLOYED

Business Address: _____

Telephone (Home): 472-0167 (Work): (414) 807-7500

E-mail address: JEFFREY EPPERS @ HOT MAIL . Com

How long have you lived in the City of Whitewater?: 9 1/2 yrs.

Which Boards, Commissions, and/or Committees interest you?
PLAN AND ARCHITECTURAL REVIEW COMMISSION
ZONING APPEALS

Please give a brief overview of your background, experience, interest, or concerns in the above areas:

I AM CURRENTLY ALTERNATE ON PLAN COMM. + ZONING APPEALS
I HAVE ATTENDED ALL MEETINGS WHEN ASKED TO ATTEND WITH OTHERS
COULD NOT. I AM INTERESTED IN ZONING CODES FOR ALL
References: WHITWATER RESIDENTS.

1. BRUCE PARKER Phone: 262-903-9443
WHITWATER, WI

2. GREG MEYER Phone: 473-7081
256 WOODLAND DR
WHITWATER, WI 53190

Return this form to:
City Clerk
312 W. Whitewater Street
Whitewater, WI 53190
msmith@ci.whitewater.wi.us


Signature

NO BACK UP MATERIAL FOR C-2

Discussion regarding Assistant to City Manger Position and appointment of council member to serve on interview panel for position.

City of Whitewater Council Agenda Item Information Sheet

C-3

Meeting Date: September 3, 2013

ITEM: Downtown East Gateway - Potential Burial of Overhead Utilities

PRESENTER: Cameron Clapper, City Manager

PREVIOUS ACTION AND SUMMARY:

Engineering and design for the Downtown East Gateway project is on-going. As part of the presentation to the City Council on July 16, 2013, potential burial of the overhead utilities in this corridor was discussed. If burial of the utilities is desired, utility companies will need to be notified soon so they can complete their planning, design, and construction prior to the City's project.

To assist with the decision on utility burial, the following preliminary budgetary were obtained from the various utility companies:

We Energies (Electrical):	\$224,518
Charter (Cable):	\$81,838
AT&T (Phone):	<u>\$7,950</u>
Total:	\$314,306

If the overhead utilities are not buried, the utility companies are responsible for the costs of moving their facilities (poles, pedestals) that are in conflict with the City's improvements in the right-of-way. The utility companies typically discount the cost of utility burial by the cost of moving their facilities. Utility companies were contacted to determine what this amount would be for the Gateway project. The utility companies are not able to provide those costs until a final design is available. Based on discussions with the utility company representatives and results from previous projects, we estimate the discount to be about \$15,000. This would make the net cost of utility burial approximately \$300,000.

It should be noted that although burial of the overhead utilities will remove the majority of the overhead clutter in this corridor, some overhead facilities will remain. This includes a few drop poles on private property and overhead lines from the poles to individual buildings. The cost estimates do not include burial of service lines to individual buildings, which can be a significant cost.

BUDGET IMPACT, IF ANY: (state none if there is no impact).

The \$300,000 cost for utility burial is not included in the CIP budget for this project.

STAFF RECOMMENDATION:

Consider/discuss burial of overhead utilities and make decision.

ATTACHMENT(S) INCLUDED: (state none if there are no attachments)

Budgetary estimates from utility companies, renderings of corridor with and without overhead utilities.

FOR MORE INFORMATION CONTACT:

Cameron Clapper
262-473-0101

cclapper@whitewater-wi.gov

Whitewater, Wisconsin Main Street and Wisconsin Street



Whitewater, Wisconsin

Main Street and Wisconsin Street



NO BACK UP MATERIAL FOR C-4

Discussion and possible direction regarding 15-minute parking stall located on First Street (Councilmember Binnie request).

NO BACK UP MATERIAL FOR C-5

Discussion and request for direction regarding installation of surveillance cameras on Whitewater Street and approval of request to purchase the cameras.
(Police Chief Request)

INTEROFFICE MEMORANDUM

TO: CAMERON CLAPPER
FROM: TIM NOBLING
SUBJECT: COPIER CONTRACT RENEWALS
DATE: 08/21/2013

COPIER CONTRACT RENEWALS 2013-2017**Current Overview-**

The city currently leases (on a 3 year term) 6 copiers from Office Copying Equipment. 4 are in the Administration building, and 2 are at the Library. Combined costs for all 6 units (including Lease and Service, but excluding paper and staples) for the duration of the lease (3 years) is \$80,432.30 based on our printing volumes. The city leases instead of purchasing, as equipment of this type tends to physically degrade after 3-4 years (depending on usage). I will rarely choose a lease option over a purchase option when it comes to technology (as the lease option rarely has a better ROI than a purchase option), but when it comes to something that is so physical in nature, such as copiers, my experience has been that copiers (especially high volume copiers) become more work than they are worth once they hit a certain threshold.

Review Process-

Similar to the process 3 years ago, I met with several vendors (4 vendors with 4 different product lines) in regards to a 4 year lease program for 2013-2017. While we have been extremely pleased across the board with our service with our current vendor (Office Copying Equipment), revisiting the proposal process is always a good idea to make sure we are getting the best equipment/service possible, while taking into strong consideration the cost associated with the product.

Recommendation-

It is my recommendation at this time to change vendors from Office Copying Equipment to Corporate Business Systems. An analysis over a four year period of total cost of lease (equipment + current average usage) has Office Copying Equipment at \$82,646.88. This same total of cost of lease with Corporate Business Systems is \$76,496.16. While the product line is different (Sharp vs. Xerox), the performance is very similar.

Besides changing vendors, I am also proposing that we extend the lease from 3 years to 4 years. These are not leases where we have the option of purchase at the end, so a lower monthly payment on these is ideal. Also, I would not suggest stretching out the lease longer than 4 years, as these are a high wear device, and the technology and costs associated with them is constantly changing as well.

I have also included my research/proposal data to show costs from all of the companies. Their proposals were marked "Private", so for this memo, I am just giving them Generic names.

	A	B	C	D	E	F	G	H	I	J
	Vendor	Copier Make/Model	Location	Monthly Lease	\$/Copy Color BW	Usage Avg. Color BW	Monthly Usage	Monthly Usage/Lease	3 Years	4 Years
1										
2	Current									
3	<i>Office Copying Equip.</i>	Sharp MX-M503N	Admin	\$275.00	0.0069	32790	\$226.25	\$502.25	\$18,081.04	\$24,108.05
4		Sharp MX3100N	DPW	\$215.00	.0590/ .0079	3673 8926	\$287.22	\$502.22	\$18,080.01	\$24,106.68
5		Sharp MX3100N	Finance	\$217.00	.0590/ .0079	480 7665	\$88.87	\$305.87	\$11,011.45	\$14,681.93
5		Sharp MX3100N	PD	\$217.00	.0590/ .0079	711 11684	\$134.25	\$351.25	\$12,645.13	\$16,860.17
7		Sharp MXM283N	ILY Patron	\$126.25	.0590/ .0079	1039 2227	\$78.89	\$205.14	\$7,385.04	\$9,846.72
8		Sharp MX3100N	ILY Staff	\$227.00	.0590/ .0079	1986 2951	\$140.49	\$367.49	\$13,229.64	\$17,639.52
9				\$1,926.25			\$955.98	\$2,234.23	\$80,432.30	\$107,211.05
10	Proposed									
11	<i>Other Company</i>	Toshiba E-Studio 556	Admin	\$165.40	0.0045	21619	\$97.29	\$262.69	\$9,458.84	\$12,609.12
12		Toshiba E-Studio 3540c	DPW	\$170.66	.047 / .0045	4135 5049	\$217.07	\$387.73	\$15,994.28	\$18,611.04
13		Toshiba E-Studio 3540c	Finance	\$170.66	.047 / .0045	1618 8069	\$104.89	\$275.55	\$9,919.76	\$13,226.35
14		Toshiba E-Studio 3540c	PD	\$170.66	.047 / .0045	1471 8156	\$102.90	\$273.56	\$9,848.16	\$13,130.88
15		Konica Minolta C364E	ILY Patron	\$223.96	.047 / .0045	1039 2227	\$58.85	\$282.81	\$10,141.16	\$13,574.88
16		Konica Minolta C364E	ILY Staff	\$229.64	.047 / .0045	1986 2951	\$106.62	\$336.26	\$12,106.36	\$16,140.48
17				\$1,130.98			\$687.62	\$1,818.60	\$65,468.56	\$87,292.75
18										
19	<i>Office Copying Equip.</i>	Sharp MX-M503N	Admin	\$191.33	0.0063	21619	\$136.20	\$327.53	\$11,732.08	\$15,721.44
20		Sharp MX3140N	DPW	\$148.00	.0450/ .0074	4135 5049	\$223.44	\$371.44	\$15,371.84	\$17,829.12
21		Sharp MX3140N	Finance	\$148.00	.0450/ .0074	1618 8069	\$132.52	\$280.52	\$10,098.22	\$13,464.96
22		Sharp MX3140N	PD	\$148.00	.0450/ .0074	1471 8156	\$126.55	\$274.55	\$9,893.80	\$13,178.40
23		Sharp MX2640N	ILY Patron	\$122.33	.0450/ .0074	1039 2227	\$63.23	\$185.56	\$6,680.16	\$8,906.88
24		Sharp MX3140N	ILY Staff	\$171.00	.0450/ .0074	1986 2951	\$111.21	\$282.21	\$10,199.56	\$13,546.08
25				\$928.66			\$793.15	\$1,721.81	\$61,985.16	\$82,646.88
26										
27	<i>Corporate Business Systems</i>	Xerox WC5845	Admin	\$133.84	0.0060	21619	\$129.71	\$263.55	\$9,441.40	\$12,650.40
28		Xerox WC7835	DPW	\$138.62	.049/ .006	4135 5049	\$232.91	\$371.53	\$15,171.06	\$17,833.44
29		Xerox WC7835	Finance	\$138.62	.049/ .006	1618 8069	\$127.70	\$266.32	\$9,387.72	\$12,783.36
30		Xerox WC7835	PD	\$138.62	.049/ .006	1471 8156	\$121.02	\$259.64	\$9,141.94	\$12,462.72
31		Xerox WC7225	ILY Patron	\$126.67	.049/ .006	1039 2227	\$64.27	\$190.94	\$6,673.86	\$9,165.12
32		Xerox WC7225	ILY Staff	\$126.67	.049/ .006	1986 2951	\$115.02	\$241.69	\$8,989.50	\$11,601.12
33				\$803.04			\$790.63	\$1,593.67	\$67,372.12	\$76,496.16
34										
35	<i>Other Company</i>	Kyocera 5500i	Admin	\$152.17	0.0089	21619	\$192.41	\$344.58	\$12,775.80	\$16,539.84
36		Kyocera 3550ci	DPW	\$172.03	.05/ .0099	4135 5049	\$256.74	\$428.77	\$14,188.56	\$20,580.96
37		Kyocera 3550ci	Finance	\$172.03	.05/ .0099	1618 8069	\$160.78	\$332.81	\$9,211.08	\$15,974.88
38		Kyocera 3550ci	PD	\$172.03	.05/ .0099	1471 8156	\$154.29	\$326.32	\$11,800.60	\$15,663.36
39		Kyocera 3550ci	ILY Patron	\$177.81	.05/ .0099	1039 2227	\$74.00	\$251.81	\$8,674.57	\$12,086.88
40		Kyocera 3550ci	ILY Staff	\$198.36	.05/ .0099	1986 2951	\$128.51	\$326.87	\$9,081.18	\$15,689.76
41				\$1,044.43			\$966.73	\$2,011.16	\$62,311.49	\$96,535.68
42										
43										

NO BACK UP MATERIAL FOR C-7

Discussion and possible direction regarding storm water mitigation engineering study. (Councilmember Binnie Request)